

Exhibit 12

**U.S. DEPARTMENT OF EDUCATION Funds for State Formula-Allocated
and Selected Student Aid Programs, by State**

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NOTE:

Funds included in the tables below are from programs that allocate funds to States using a statutory formula. The totals do not reflect all Department of Education funds that flow to a State. States and other entities may also receive funds from grants that are awarded on a competitive basis. These tables also include for each State financial support from selected student aid programs that provide funds to the postsecondary institution that a student attends. Also shown for each State is the dollar amount of new federally supported loans made to students attending postsecondary institutions located in the State.

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Department of Education
Idaho

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Program	2023 Actual	2024 Estimate	2025 Estimate	Amount Change FY 2024 to 2025	Percent Change FY 2024 to 2025
Grants to Local Educational Agencies	62,700,869	64,816,707	65,777,267	960,560	1.5%
State Agency Program--Migrant	6,733,263	7,084,189	7,047,796	(36,393)	(0.5)%
State Agency Program--Neglected and Delinquent	501,855	503,240	500,685	(2,555)	(0.5)%
Subtotal, Education for the Disadvantaged	69,935,987	72,404,136	73,325,748	921,612	1.3%
Impact Aid Basic Support Payments	8,288,974	8,288,974	8,288,974	0	0.0%
Impact Aid Payments for Children with Disabilities	297,886	297,886	297,886	0	0.0%
Impact Aid Construction	0	0	0	0	—
Subtotal, Impact Aid	8,586,860	8,586,860	8,586,860	0	0.0%
Supporting Effective Instruction State Grants	10,786,692	10,786,692	10,786,692	0	0.0%
21st Century Community Learning Centers	6,515,398	6,515,398	6,515,398	0	0.0%
State Assessments	4,349,472	4,349,472	4,349,472	0	0.0%
Rural and Low-income Schools Program	58,969	59,283	59,597	314	0.5%
Small, Rural School Achievement Program	2,153,403	2,153,403	2,153,403	0	0.0%
Student Support and Academic Enrichment State Grants	6,659,535	6,659,535	6,659,535	0	0.0%
Indian Education--Grants to Local Educational Agencies	573,719	567,220	567,220	0	0.0%
English Language Acquisition	2,338,485	2,139,380	2,223,792	84,412	3.9%
Homeless Children and Youth Education	436,479	451,090	448,761	(2,329)	(0.5)%
Subtotal	112,394,999	114,672,469	115,676,478	1,004,009	0.9%
Special Education--Grants to States	71,112,494	71,037,693	72,031,346	993,653	1.4%
Special Education--Preschool Grants	2,415,909	2,415,909	2,441,794	25,885	1.1%
Grants for Infants and Families	3,015,179	3,062,354	3,087,137	24,783	0.8%
Subtotal, Special Education	76,543,582	76,515,956	77,560,277	1,044,321	1.4%
Career and Technical Education State Grants	8,751,072	8,803,318	9,078,662	275,344	3.1%
Subtotal, Vocational and Adult Education	8,751,072	8,803,318	9,078,662	275,344	3.1%
Subtotal, All Elementary/Secondary Level Programs	197,689,653	199,991,743	202,315,417	2,323,674	1.2%
Federal Pell Grants	182,400,000	210,200,000	232,800,000	22,600,000	10.8%
Federal Supplemental Educational Opportunity Grants	2,552,584	2,552,584	2,552,584	0	0.0%
Federal Work-Study	3,123,021	3,123,021	3,123,021	0	0.0%
Subtotal, All Postsecondary Education Programs	188,075,605	215,875,605	238,475,605	22,600,000	10.5%
Vocational Rehabilitation State Grants	19,520,692	26,273,231	26,273,231	0	0.0%
Client Assistance State Grants	152,206	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	195,895	195,895	195,895	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Adult Basic and Literacy Education State Grants	3,178,180	3,058,452	3,058,452	0	0.0%
English Literacy and Civics Education State Grants	201,304	196,685	196,685	0	0.0%
Subtotal, All Other	23,773,277	30,381,180	30,381,180	0	0.0%
Total	409,538,535	446,248,528	471,172,202	24,923,674	5.6%
New Student Loan Volume:					
Federal Direct Student Loans	278,568,148	288,646,710	293,438,443	4,791,734	1.7%
Total, New Student Loan Volume	278,568,148	288,646,710	293,438,443	4,791,734	1.7%
Grand Total	688,106,682	734,895,238	764,610,645	29,715,408	4.0%

NOTES:

1) State allocations for fiscal years 2024 and 2025 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

2) For Grants to States, the 2025 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

3) For Preschool Grants, and Grants for Infants and Families, the FY 2024 estimates are based on 2021 population and poverty data, which is standard practice under a continuing resolution. FY 2024 award amounts will be updated using 2022 data when a full year appropriation is made available by Congress. The FY 2025 estimates are currently based on 2021 population and poverty data. New FY 2025 estimates will be based on 2023 data once it becomes available.

4) Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2024.

5) For Vocational Rehabilitation State Grants, the FY 2023, FY 2024, and FY 2025 amounts reflect the sequester reduction required for mandatory programs (5.7 percent) pursuant to the Budget Control Act of 2011 (P.L. 112-25). The Vocational Rehabilitation State Grants program is a mandatory appropriated entitlement; therefore, under an FY 2024 annualized Continuing Resolution, the program is entitled to all statutory adjustments provided for in section 110(a) of the Rehabilitation Act, including the statutory Consumer Price Index increase. FY 2025 initial award amounts are equal to FY 2024 initial formula award amounts (prior to reductions for maintenance of effort penalties or changes due to reallocation) in alignment with the FY 2025 President's Budget request.

6) For Client Assistance State Grants, the FY 2023 allotments reflect a one-time increase due to a reprogramming of \$2,000 thousand from the Disability Innovation Fund to Client Assistance State Grants. The FY 2024 estimates are based on July 2021 population data, as required under a continuing resolution. FY 2024 award amounts will be updated using July 2022 population data when a full year appropriation is made available by Congress. The FY 2025 estimates are based on July 2023 population data.

7) For Protection and Advocacy of Individuals Rights and Supported Employment State Grants, the FY 2024 estimates are based on July 2021 population data, as required under a continuing resolution. FY 2024 award amounts will be updated using July 2022 population data when a full year appropriation is made available by Congress. The FY 2025 estimates are based on July 2023 population data.

8) For Independent Living Services for Older Blind Individuals, the FY 2024 estimates are based on the best available 2021 population data for individuals age 55 and older, as required under a continuing resolution. FY 2024 award amounts will be updated using the best available 2022 population data for individuals age 55 and older when a full year appropriation is made available by Congress. State allocations for fiscal year 2025 are estimates based on currently available population data for individuals 55 and older and will be updated when 2023 estimates by age group become available.

9) — means Not Available

10) Compiled for posting on the WEB by the Budget Service on March 11, 2024.

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Department of Education
Louisiana

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Program	2023 Actual	2024 Estimate	2025 Estimate	Amount Change FY 2024 to 2025	Percent Change FY 2024 to 2025
Grants to Local Educational Agencies	404,061,662	393,061,777	397,076,106	4,014,329	1.0%
State Agency Program--Migrant	1,935,649	1,907,974	1,898,303	(9,671)	(0.5)%
State Agency Program--Neglected and Delinquent	2,812,747	2,811,342	2,797,184	(14,158)	(0.5)%
Subtotal, Education for the Disadvantaged	408,810,058	397,781,093	401,771,593	3,990,500	1.0%
Impact Aid Basic Support Payments	9,305,215	9,305,215	9,305,215	0	0.0%
Impact Aid Payments for Children with Disabilities	368,048	368,048	368,048	0	0.0%
Impact Aid Construction	0	0	0	0	—
Subtotal, Impact Aid	9,673,263	9,673,263	9,673,263	0	0.0%
Supporting Effective Instruction State Grants	44,291,262	43,139,917	43,139,917	0	0.0%
21st Century Community Learning Centers	25,790,973	28,755,942	27,495,186	(1,260,756)	(4.4)%
State Assessments	6,012,803	6,012,803	6,012,803	0	0.0%
Rural and Low-income Schools Program	3,490,023	3,508,580	3,527,149	18,569	0.5%
Small, Rural School Achievement Program	69,144	69,144	69,144	0	0.0%
Student Support and Academic Enrichment State Grants	27,010,752	29,984,349	28,896,377	(1,287,972)	(4.3)%
Indian Education--Grants to Local Educational Agencies	832,075	881,160	881,160	0	0.0%
English Language Acquisition	5,032,305	5,190,639	5,395,443	204,804	3.9%
Homeless Children and Youth Education	2,855,113	2,727,040	2,713,237	(13,803)	(0.5)%
Subtotal	533,867,771	527,723,930	529,375,272	1,651,342	0.3%
Special Education--Grants to States	225,757,277	225,727,879	227,990,902	2,263,023	1.0%
Special Education--Preschool Grants	7,111,602	7,111,602	7,187,798	76,196	1.1%
Grants for Infants and Families	7,591,793	7,639,934	7,701,761	61,827	0.8%
Subtotal, Special Education	240,460,672	240,479,415	242,880,461	2,401,046	1.0%
Career and Technical Education State Grants	24,553,966	24,624,587	25,228,615	604,028	0
Subtotal, Vocational and Adult Education	24,553,966	24,624,587	25,228,615	604,028	2.5%
Subtotal, All Elementary/Secondary Level Programs	798,882,409	792,827,932	797,484,348	4,656,416	0.6%
Federal Pell Grants	514,700,000	593,100,000	656,700,000	63,600,000	10.7%
Federal Supplemental Educational Opportunity Grants	10,469,497	10,469,497	10,469,497	0	0.0%
Federal Work-Study	16,753,781	16,753,781	16,753,781	0	0.0%
Subtotal, All Postsecondary Education Programs	541,923,278	620,323,278	683,923,278	63,600,000	10.3%
Vocational Rehabilitation State Grants	34,778,921	68,225,912	70,381,777	2,155,865	3.2%
Client Assistance State Grants	175,298	151,923	148,937	(2,986)	(2.0)%
Protection and Advocacy of Individual Rights	232,767	232,767	228,170	(4,597)	(2.0)%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	419,151	414,291	409,939	(4,352)	(1.1)%
Adult Basic and Literacy Education State Grants	10,644,523	10,229,693	10,229,693	0	0.0%
English Literacy and Civics Education State Grants	378,895	378,632	378,632	0	0.0%
Subtotal, All Other	46,929,555	79,933,218	82,077,148	2,143,930	2.7%
Total	1,387,735,242	1,493,084,428	1,563,484,774	70,400,346	4.7%
New Student Loan Volume:					
Federal Direct Student Loans	1,386,961,417	1,437,141,514	1,460,999,050	23,857,536	1.7%
Total, New Student Loan Volume	1,386,961,417	1,437,141,514	1,460,999,050	23,857,536	1.7%
Grand Total	2,774,696,659	2,930,225,942	3,024,483,824	94,257,882	3.2%

NOTES:

1) State allocations for fiscal years 2024 and 2025 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

2) For Grants to States, the 2025 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

3) For Preschool Grants, and Grants for Infants and Families, the FY 2024 estimates are based on 2021 population and poverty data, which is standard practice under a continuing resolution. FY 2024 award amounts will be updated using 2022 data when a full year appropriation is made available by Congress. The FY 2025 estimates are currently based on 2021 population and poverty data. New FY 2025 estimates will be based on 2023 data once it becomes available.

4) Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2024.

5) For Vocational Rehabilitation State Grants, the FY 2023, FY 2024, and FY 2025 amounts reflect the sequester reduction required for mandatory programs (5.7 percent) pursuant to the Budget Control Act of 2011 (P.L. 112-25). The Vocational Rehabilitation State Grants program is a mandatory appropriated entitlement; therefore, under an FY 2024 annualized Continuing Resolution, the program is entitled to all statutory adjustments provided for in section 110(a) of the Rehabilitation Act, including the statutory Consumer Price Index increase. FY 2025 initial award amounts are equal to FY 2024 initial formula award amounts (prior to reductions for maintenance of effort penalties or changes due to reallocation) in alignment with the FY 2025 President's Budget request.

6) For Client Assistance State Grants, the FY 2023 allotments reflect a one-time increase due to a reprogramming of \$2,000 thousand from the Disability Innovation Fund to Client Assistance State Grants. The FY 2024 estimates are based on July 2021 population data, as required under a continuing resolution. FY 2024 award amounts will be updated using July 2022 population data when a full year appropriation is made available by Congress. The FY 2025 estimates are based on July 2023 population data.

7) For Protection and Advocacy of Individuals Rights and Supported Employment State Grants, the FY 2024 estimates are based on July 2021 population data, as required under a continuing resolution. FY 2024 award amounts will be updated using July 2022 population data when a full year appropriation is made available by Congress. The FY 2025 estimates are based on July 2023 population data.

8) For Independent Living Services for Older Blind Individuals, the FY 2024 estimates are based on the best available 2021 population data for individuals age 55 and older, as required under a continuing resolution. FY 2024 award amounts will be updated using the best available 2022 population data for individuals age 55 and older when a full year appropriation is made available by Congress. State allocations for fiscal year 2025 are estimates based on currently available population data for individuals 55 and older and will be updated when 2023 estimates by age group become available.

9) — means Not Available

10) Compiled for posting on the WEB by the Budget Service on March 11, 2024.

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Department of Education
Mississippi

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Program	2023 Actual	2024 Estimate	2025 Estimate	Amount Change FY 2024 to 2025	Percent Change FY 2024 to 2025
Grants to Local Educational Agencies	233,873,060	241,291,126	242,944,251	1,653,125	0.7%
State Agency Program--Migrant	674,088	710,267	706,618	(3,649)	(0.5)%
State Agency Program--Neglected and Delinquent	175,755	176,216	175,332	(884)	(0.5)%
Subtotal, Education for the Disadvantaged	234,722,903	242,177,609	243,826,201	1,648,592	0.7%
Impact Aid Basic Support Payments	2,406,217	2,406,217	2,406,217	0	0.0%
Impact Aid Payments for Children with Disabilities	174,191	174,191	174,191	0	0.0%
Impact Aid Construction	0	0	0	0	—
Subtotal, Impact Aid	2,580,408	2,580,408	2,580,408	0	0.0%
Supporting Effective Instruction State Grants	28,422,618	29,461,097	29,461,097	0	0.0%
21st Century Community Learning Centers	16,870,143	15,877,219	16,630,984	753,765	4.7%
State Assessments	4,940,806	4,940,806	4,940,806	0	0.0%
Rural and Low-income Schools Program	6,545,321	6,580,124	6,614,949	34,825	0.5%
Small, Rural School Achievement Program	0	0	0	0	—
Student Support and Academic Enrichment State Grants	17,668,012	16,555,468	17,357,547	802,079	4.8%
Indian Education--Grants to Local Educational Agencies	582,612	557,633	557,633	0	0.0%
English Language Acquisition	2,050,775	2,193,120	2,279,653	86,533	3.9%
Homeless Children and Youth Education	1,576,170	1,649,662	1,641,036	(8,626)	(0.5)%
Subtotal	315,959,768	322,573,146	325,890,314	3,317,168	1.0%
Special Education--Grants to States	145,303,206	145,144,795	146,616,707	1,471,912	1.0%
Special Education--Preschool Grants	4,649,156	4,649,156	4,698,968	49,812	1.1%
Grants for Infants and Families	4,739,894	4,740,020	4,778,379	38,359	0.8%
Subtotal, Special Education	154,692,256	154,533,971	156,094,054	1,560,083	1.0%
Career and Technical Education State Grants	15,828,881	15,853,807	16,273,660	419,853	2.6%
Subtotal, Vocational and Adult Education	15,828,881	15,853,807	16,273,660	419,853	2.6%
Subtotal, All Elementary/Secondary Level Programs	486,480,905	492,960,924	498,258,028	5,297,104	1.1%
Federal Pell Grants	345,300,000	397,900,000	440,600,000	42,700,000	10.7%
Federal Supplemental Educational Opportunity Grants	9,059,967	9,059,967	9,059,967	0	0.0%
Federal Work-Study	12,672,701	12,672,701	12,672,701	0	0.0%
Subtotal, All Postsecondary Education Programs	367,032,668	419,632,668	462,332,668	42,700,000	10.2%
Vocational Rehabilitation State Grants	50,623,992	53,234,754	53,234,754	0	0.0%
Client Assistance State Grants	152,206	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	195,895	195,895	195,895	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	269,651	266,524	264,938	(1,586)	(0.6)%
Adult Basic and Literacy Education State Grants	6,929,749	6,619,479	6,619,479	0	0.0%
English Literacy and Civics Education State Grants	136,379	138,044	138,044	0	0.0%
Subtotal, All Other	58,607,872	60,886,613	60,885,027	(1,586)	0.0%
Total	912,121,445	973,480,205	1,021,475,723	47,995,518	4.9%
New Student Loan Volume:					
Federal Direct Student Loans	680,166,951	704,775,309	716,475,064	11,699,754	1.7%
Total, New Student Loan Volume	680,166,951	704,775,309	716,475,064	11,699,754	1.7%
Grand Total	1,592,288,396	1,678,255,514	1,737,950,787	59,695,272	3.6%

NOTES:

1) State allocations for fiscal years 2024 and 2025 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

2) For Grants to States, the 2025 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

3) For Preschool Grants, and Grants for Infants and Families, the FY 2024 estimates are based on 2021 population and poverty data, which is standard practice under a continuing resolution. FY 2024 award amounts will be updated using 2022 data when a full year appropriation is made available by Congress. The FY 2025 estimates are currently based on 2021 population and poverty data. New FY 2025 estimates will be based on 2023 data once it becomes available.

4) Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2024.

5) For Vocational Rehabilitation State Grants, the FY 2023, FY 2024, and FY 2025 amounts reflect the sequester reduction required for mandatory programs (5.7 percent) pursuant to the Budget Control Act of 2011 (P.L. 112-25). The Vocational Rehabilitation State Grants program is a mandatory appropriated entitlement; therefore, under an FY 2024 annualized Continuing Resolution, the program is entitled to all statutory adjustments provided for in section 110(a) of the Rehabilitation Act, including the statutory Consumer Price Index increase. FY 2025 initial award amounts are equal to FY 2024 initial formula award amounts (prior to reductions for maintenance of effort penalties or changes due to reallocation) in alignment with the FY 2025 President's Budget request.

6) For Client Assistance State Grants, the FY 2023 allotments reflect a one-time increase due to a reprogramming of \$2,000 thousand from the Disability Innovation Fund to Client Assistance State Grants. The FY 2024 estimates are based on July 2021 population data, as required under a continuing resolution. FY 2024 award amounts will be updated using July 2022 population data when a full year appropriation is made available by Congress. The FY 2025 estimates are based on July 2023 population data.

7) For Protection and Advocacy of Individuals Rights and Supported Employment State Grants, the FY 2024 estimates are based on July 2021 population data, as required under a continuing resolution. FY 2024 award amounts will be updated using July 2022 population data when a full year appropriation is made available by Congress. The FY 2025 estimates are based on July 2023 population data.

8) For Independent Living Services for Older Blind Individuals, the FY 2024 estimates are based on the best available 2021 population data for individuals age 55 and older, as required under a continuing resolution. FY 2024 award amounts will be updated using the best available 2022 population data for individuals age 55 and older when a full year appropriation is made available by Congress. State allocations for fiscal year 2025 are estimates based on currently available population data for individuals 55 and older and will be updated when 2023 estimates by age group become available.

7) — means Not Available

Compiled for posting on the WEB by the Budget Service on March 11, 2024.

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Department of Education
Montana

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Program	2023 Actual	2024 Estimate	2025 Estimate	Amount Change FY 2024 to 2025	Percent Change FY 2024 to 2025
Grants to Local Educational Agencies	57,693,671	57,693,671	58,385,971	692,300	1.2%
State Agency Program--Migrant	1,889,145	1,859,647	1,850,221	(9,426)	(0.5)%
State Agency Program--Neglected and Delinquent	315,758	293,325	291,849	(1,476)	(0.5)%
Subtotal, Education for the Disadvantaged	59,989,574	59,846,643	60,528,041	681,398	1.1%
Impact Aid Basic Support Payments	76,111,166	76,111,166	76,111,166	0	0.0%
Impact Aid Payments for Children with Disabilities	1,470,058	1,470,058	1,470,058	0	0.0%
Impact Aid Construction	0	0	0	0	—
Subtotal, Impact Aid	77,581,224	77,581,224	77,581,224	0	0.0%
Supporting Effective Instruction State Grants	10,786,692	10,786,692	10,786,692	0	0.0%
21st Century Community Learning Centers	6,515,398	6,515,398	6,515,398	0	0.0%
State Assessments	3,678,769	3,678,769	3,678,769	0	0.0%
Rural and Low-income Schools Program	767,694	710,742	653,759	(56,983)	(8.0)%
Small, Rural School Achievement Program	4,409,526	4,409,526	4,409,526	0	0.0%
Student Support and Academic Enrichment State Grants	6,659,535	6,659,535	6,659,535	0	0.0%
Indian Education--Grants to Local Educational Agencies	4,134,168	3,970,895	3,970,895	0	0.0%
English Language Acquisition	500,000	500,000	500,000	0	0.0%
Homeless Children and Youth Education	399,527	399,241	397,629	(1,612)	(0.4)%
Subtotal	175,331,107	175,058,665	175,681,468	622,803	0.4%
Special Education--Grants to States	46,076,539	46,041,624	46,607,617	565,993	1.2%
Special Education--Preschool Grants	1,315,398	1,315,398	1,332,064	16,666	1.3%
Grants for Infants and Families	2,587,723	2,587,723	2,608,664	20,941	0.8%
Subtotal, Special Education	49,979,660	49,944,745	50,548,345	603,600	1.2%
Career and Technical Education State Grants	6,742,407	6,742,407	6,939,147	196,740	2.9%
Subtotal, Vocational and Adult Education	6,742,407	6,742,407	6,939,147	196,740	2.9%
Subtotal, All Elementary/Secondary Level Programs	232,053,174	231,745,817	233,168,960	1,423,143	0.6%
Federal Pell Grants	56,700,000	65,300,000	72,300,000	7,000,000	10.7%
Federal Supplemental Educational Opportunity Grants	1,509,134	1,509,134	1,509,134	0	0.0%
Federal Work-Study	3,211,027	3,211,027	3,211,027	0	0.0%
Subtotal, All Postsecondary Education Programs	61,420,161	70,020,161	77,020,161	7,000,000	10.0%
Vocational Rehabilitation State Grants	13,168,208	14,886,804	14,886,804	0	0.0%
Client Assistance State Grants	152,206	131,917	131,917	0	0.0%
Protection and Advocacy of Individual Rights	195,895	195,895	195,895	0	0.0%
Supported Employment State Grants	300,000	300,000	300,000	0	0.0%
Independent Living Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,411,203	1,540,303	1,540,303	0	0.0%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	0	0.0%
Subtotal, All Other	15,512,512	17,339,919	17,339,919	0	0.0%
Total	308,985,847	319,105,897	327,529,040	8,423,143	2.6%
New Student Loan Volume:					
Federal Direct Student Loans	187,772,078	194,565,650	197,795,573	3,229,923	1.7%
Total, New Student Loan Volume	187,772,078	194,565,650	197,795,573	3,229,923	1.7%
Grand Total	496,757,925	513,671,547	525,324,613	11,653,066	2.3%

NOTES:

1) State allocations for fiscal years 2024 and 2025 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

2) For Grants to States, the 2025 allocations assume enactment of the Administration's proposed appropriations language that authorizes the Department to calculate a State's allocation without regard to a reduction in funding in a prior year resulting from a failure to meet the maintenance of State financial support requirements in section 612 of the IDEA.

3) For Preschool Grants, and Grants for Infants and Families, the FY 2024 estimates are based on 2021 population and poverty data, which is standard practice under a continuing resolution. FY 2024 award amounts will be updated using 2022 data when a full year appropriation is made available by Congress. The FY 2025 estimates are currently based on 2021 population and poverty data. New FY 2025 estimates will be based on 2023 data once it becomes available.

4) Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of February 2024.

5) For Vocational Rehabilitation State Grants, the FY 2023, FY 2024, and FY 2025 amounts reflect the sequester reduction required for mandatory programs (5.7 percent) pursuant to the Budget Control Act of 2011 (P.L. 112-25). The Vocational Rehabilitation State Grants program is a mandatory appropriated entitlement; therefore, under an FY 2024 annualized Continuing Resolution, the program is entitled to all statutory adjustments provided for in section 110(a) of the Rehabilitation Act, including the statutory Consumer Price Index increase. FY 2025 initial award amounts are equal to FY 2024 initial formula award amounts (prior to reductions for maintenance of effort penalties or changes due to reallocation) in alignment with the FY 2025 President's Budget request.

6) For Client Assistance State Grants, the FY 2023 allotments reflect a one-time increase due to a reprogramming of \$2,000 thousand from the Disability Innovation Fund to Client Assistance State Grants. The FY 2024 estimates are based on July 2021 population data, as required under a continuing resolution. FY 2024 award amounts will be updated using July 2022 population data when a full year appropriation is made available by Congress. The FY 2025 estimates are based on July 2023 population data.

7) For Protection and Advocacy of Individuals Rights and Supported Employment State Grants, the FY 2024 estimates are based on July 2021 population data, as required under a continuing resolution. FY 2024 award amounts will be updated using July 2022 population data when a full year appropriation is made available by Congress. The FY 2025 estimates are based on July 2023 population data.

8) For Independent Living Services for Older Blind Individuals, the FY 2024 estimates are based on the best available 2021 population data for individuals age 55 and older, as required under a continuing resolution. FY 2024 award amounts will be updated using the best available 2022 population data for individuals age 55 and older when a full year appropriation is made available by Congress. State allocations for fiscal year 2025 are estimates based on currently available population data for individuals 55 and older and will be updated when 2023 estimates by age group become available.

9) — means Not Available

10) Compiled for posting on the WEB by the Budget Service on March 11, 2024.

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